

DEPARTMENT	DESCRIPTION	
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
000		1,578,029
TOTAL ESTIMATED REVENUES		1,578,029
APPROPRIATIONS		
101	LEGISLATIVE	32,720
171	SUPERVISOR	63,116
215	CLERK	98,892
218	GENERAL OFFICE	23,382
247	BOARD OF REVIEW	4,860
253	TREASURER	87,832
257	ASSESSOR	81,889
262	ELECTIONS	100,000
265	TOWN HALL	26,737
267	POST OFFICE	2,500
268	LIBRARY BUILDING	3,430
271	TOWNSHIP PROPERTY	66,650
276	CEMETERY	75,358
301	POLICE	333,876
410	PLANNING COMMISSION	44,628
411	ZONING BOARD OF APPEALS	1,080
756	PARKS & RECREATION	133,593
965	TRANSFER OUT APPROPRIATIO	200,000
TOTAL APPROPRIATIONS		1,380,543
NET OF REVENUES/APPROPRIATIONS - FUND 101		197,486
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 206 FIRE DEPARTMENT		
ESTIMATED REVENUES		
000		776,044
TOTAL ESTIMATED REVENUES		776,044
APPROPRIATIONS		
336	FIRE	725,342
TOTAL APPROPRIATIONS		725,342
NET OF REVENUES/APPROPRIATIONS - FUND 206		50,702
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 219 STREET LIGHT FUND		
ESTIMATED REVENUES		
000		51,549
TOTAL ESTIMATED REVENUES		51,549
APPROPRIATIONS		
448	STREET LIGHTING	51,750
TOTAL APPROPRIATIONS		51,750
NET OF REVENUES/APPROPRIATIONS - FUND 219		(201)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 245 PUBLIC IMPROVEMENT FUND		
ESTIMATED REVENUES		
000		12,700
TOTAL ESTIMATED REVENUES		12,700
APPROPRIATIONS		
301	POLICE	30,000
TOTAL APPROPRIATIONS		30,000
NET OF REVENUES/APPROPRIATIONS - FUND 245		(17,300)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 249 BUILDING INSPECTION ACTIVITIES		
ESTIMATED REVENUES		
000		62,004
TOTAL ESTIMATED REVENUES		62,004
APPROPRIATIONS		
371	BUILDING INSPECTION	62,375
372	ELECTRICAL INSPECTION	13,000

DEPARTMENT	DESCRIPTION	
Fund: 249 BUILDING INSPECTION ACTIVITIES		
APPROPRIATIONS		
373	MECHANICAL INSPECTIONS	9,400
374	PLUMBING INSPECTIONS	5,100
TOTAL APPROPRIATIONS		89,875
NET OF REVENUES/APPROPRIATIONS - FUND 249		(27,871)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 301 GENERAL DEBT SERVICE (VOTED BONDS)		
ESTIMATED REVENUES		
000		829,305
TOTAL ESTIMATED REVENUES		829,305
APPROPRIATIONS		
000		686,213
TOTAL APPROPRIATIONS		686,213
NET OF REVENUES/APPROPRIATIONS - FUND 301		143,092
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 590 SEWER FUND		
ESTIMATED REVENUES		
000		875,813
TOTAL ESTIMATED REVENUES		875,813
APPROPRIATIONS		
000		853,336
TOTAL APPROPRIATIONS		853,336
NET OF REVENUES/APPROPRIATIONS - FUND 590		22,477
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 591 WATER FUND		
ESTIMATED REVENUES		
000		609,500
TOTAL ESTIMATED REVENUES		609,500
APPROPRIATIONS		
000		377,384
TOTAL APPROPRIATIONS		377,384
NET OF REVENUES/APPROPRIATIONS - FUND 591		232,116
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 702 MEMO of UNDERSTANDING - GANTON FUND		
ESTIMATED REVENUES		
000		1
TOTAL ESTIMATED REVENUES		1
NET OF REVENUES/APPROPRIATIONS - FUND 702		1
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		4,794,945
APPROPRIATIONS - ALL FUNDS		4,194,443
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		600,502
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		